

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**Code:173**

**Constituency: RONGAI**

**Financial Year: 2023-2024**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
1	Telephone, telex, facsimile and mobile phone service	Payment for telephone expenses	36,000.00	New
2	Accommodation - domestic travel	Payment of accommodation allowance for NG-CDF, National Government officers and staff approx. 30 pax	100,000.00	New
3	Daily subsistence allowance	Payment of Daily Subsistence Allowances for National Government officers and NG-CDFC Staff approx. 30 pax	20,000.00	New
4	Travel allowance	Payment of travel allowances of NG-CDFC, National Government officers and PMC (PMC, NG-CDFC Staff and NG-CDFC Trainings)	360,000.00	New
5	Remuneration of instructors and contract based training services	Payment for remuneration of instructors and contractors-based training	150,000.00	New
6	Production and printing of training materials	Payment of production and printing of training materials	300,000.00	New
7	Other committee expenses	Payment of other committee expenses	520,000.00	New
8	Hire of training facilities and equipment	Hire of training facilities and equipment (PMC, NG-CDFC Staff and NG-CDFC Trainings)	300,000.00	New

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9	Accommodation allowance	Payment of accommodation allowances of NG-CDF, National Government officers and staff approx. 30 pax	600,000.00	New
10	Catering services (receptions), accommodation, gifts, food and drinks	Payment for catering services (receptions), accommodation, gifts, food and drinks	100,000.00	New
11	Travel costs	Payment of travel costs	100,000.00	New
12	NG-CDFC allowance	Payment of allowances for NG-CDFC, staff, National Government Officers and officers from line ministries and expenses	1,456,000.00	New
13	General office supplies (papers, pencils, forms, small office equipment)	Purchase of general office supplies (stationeries, travel expenses, electricity, telephone expenses, office equipment.)	240,000.00	New
14	Supplies and accessories for computers and printers	Payment for supplies and accessories for computers and printers	100,000.00	New
15	Refined fuels and lubricants for transport	Purchase of refined fuels and lubricants for GK vehicles	600,000.00	New
16	Bursary Secondary Schools	Additional funds for payment of bursary to needy, bright and deserving students in Secondary schools.	4,148,876.00	New

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17	Chelitit Primary School	Construction to completion of four door pit latrines with one chamber for Persons with disabilities.	400,000.00	New
18	Lengenet Primary School	Construction to completion of four door pit latrines with one chamber for Persons with Disabilities.	400,000.00	New
19	Chepsion Primary School	Construction to completion of eight door pit latrines with one chamber for Persons with Disabilities.	700,000.00	New
20	Kandutura Primary School	Construction to completion of eight door pit latrines with one chamber for Persons with Disabilities.	900,000.00	New
21	Naithuiti Primary School	Construction to completion of four door pit latrines with one chamber for Persons with Disabilities.	400,000.00	New
22	Lomolo Primary School	Construction to completion of eight door pit latrines with one chamber for Persons with Disabilities.	700,000.00	New
23	Kapkechui Primary School	Construction to completion of eight door pit latrines with one chamber for Persons with Disabilities.	700,000.00	New

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24	Mangu Primary School	Renovation to completion of nine classrooms at Kshs.3,600,000: Plastering, terrazzo, fixing of windows and doors, window glazing and painting and renovation of administration block comprising of two offices and a staffroom at Kshs.600,000: Iron sheets replacement, plastering, window glazing, ceiling finishes, tilling and painting.	4,200,000.00	New
25	Kapkechui Primary School	Construction to completion of two classrooms completed with tiles	2,500,000.00	New
26	Kiamunyi Primary School	Construction to completion of three classrooms completed with terrazzo	3,750,000.00	New
27	Majani Mingi Primary School	Renovation to completion of ten classrooms :Roofing, plastering, extending of veranda, floor casting and screeding, painting, doors and window glazing and terrazzo flooring.	4,600,000.00	New
28	Kirobon Primary School	Renovation to completion of 3 classrooms: Roofing, plastering, floor screeding, fixing of windows and doors, glazing and painting.	1,700,000.00	New

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29	Ngecha Primary School	Renovation to completion of 3 classrooms: Roofing, plastering, floor screeding, fixing of windows and doors, glazing and painting.	1,800,000.00	New
30	Kipsaos Primary School	Construction to completion of three classrooms completed with terrazzo	3,750,000.00	New
31	Gogar Primary School	Renovation to completion of ten classrooms: Roofing, plastering, floor screeding, fixing of windows and doors, glazing and painting	4,800,000.00	New
32	Keriko Subukia Primary School	Renovation to completion of five classrooms: Roofing, plastering, floor screeding, fixing of windows and doors, glazing and painting	1,778,117.00	New
33	Mogoiwet Primary School	Renovation to completion of seven classrooms: Roofing, plastering, floor screeding, fixing of windows and doors, glazing and painting.	2,200,000.00	New
34	Seventy-One Primary School	Variation of works for the construction of two classrooms finished with ceiling and terrazzo due to the topography of the site which led to changes in scope of works substructure works and painting.	200,000.00	Ongoing

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35	Kokwomoi Primary School	Construction to completion of administration block comprising of a staffroom and three offices.	2,500,000.00	New
36	Ruyobei Primary School	Construction to completion of two classrooms completed with tiles	2,500,000.00	New
37	Legetio Primary School	Renovation to completion of three classrooms: Roofing, plastering, floor screeding, fixing of windows and doors, glazing and painting	1,200,000.00	New
38	Leaky Primary School	Construction to completion of two classrooms completed with tiles	2,500,000.00	New
39	Kinoyo Primary School	Construction to completion of two classrooms at Kshs.1,250,000 each completed with terrazzo and purchase of 36 lockers and chairs at Kshs.6,000 each.	2,716,000.00	New
40	Belbur Primary School	Construction to completion of two classrooms at Kshs.1,250,000 each completed with terrazzo and purchase of 36 lockers and chairs at Kshs.6,000 each.	2,716,000.00	New
41	Therandu Primary School	Construction to completion of two classrooms at Kshs.1,250,000 each completed with terrazzo and purchase of 36 lockers and chairs at Kshs.6,000 each.	2,716,000.00	New

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42	Morop Primary School	Construction to completion of two classrooms at Kshs.1,250,000 each completed with terrazzo and purchase of 36 lockers and chairs at Kshs.6,000 each.	2,716,000.00	New
43	Tulwobmoi Primary School	Construction to completion of one classroom at Kshs.1,250,000 each completed with terrazzo and purchase of 17 lockers and chairs at Kshs.6,000 each.	1,357,883.00	New
44	Kampi Ya Moto Secondary School	Construction to completion of a 45 students' capacity laboratory.	4,000,000.00	New
45	Kipsyenani Secondary School	Construction to completion of eight door pit latrines with one chamber catering for Persons with Disabilities.	700,000.00	New
46	Kamosop Secondary School	Construction to completion of two classrooms completed with tiles	2,500,000.00	New
47	Mercy Njeri Secondary School	Purchase of 46 seater Isuzu FSR 90N school bus.	9,400,000.00	New
48	Testai Secondary School	Purchase of 70 lockers and chairs at Kshs.6,000 each	420,000.00	New
49	Belbur Secondary School	Purchase of 80 lockers and chairs at Kshs.6,000 each	480,000.00	New
50	Kipsyenani Secondary School	Purchase of 46 seater Isuzu FSR 90N school bus.	9,400,000.00	New

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51	Sarambei Secondary School	Construction to completion of two classrooms completed with terrazzo	2,500,000.00	New
52	Mema Secondary School	Completion of 400 students' capacity dining hall: placement of terrazzo floor finish.	400,000.00	Ongoing
53	Rongai NG-CDF Office furniture and Equipment	Purchase of Office Furniture and Equipment: 6 executive office seats at Kshs.30,000 each (Kshs.180,000), 5 Secretarial seats at Kshs.25,000 each (Kshs.125,000), Front office working station at Kshs.44,200, Photocopying machine (Kyocera Task Alfa 1800) at Kshs.200,000, 10 boardroom chairs at Kshs.20,000 each (Kshs.200,000) and Boardroom Conference table at Kshs.152,000.	901,200.00	New
54	Lower Solai Police Station	Renovation to completion of 4 offices, 2 holding cells, armoury and reception: Roofing, plastering, floor screeding, fixing of windows and doors glazing and painting	1,300,000.00	New

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55	Solai Police Post	Completion of six single roomed police houses :Floor tiles, ceiling finishes and electrical works.	500,000.00	Ongoing
56	West Gate Police Post	Completion of six single roomed police houses: Floor tiles, ceiling finishes and electrical works.	500,000.00	Ongoing
57	Naithuiti Primary School	Construction to completion of two classrooms completed with terrazzo	2,500,000.00	New
58	Sigito Primary School	Construction to completion of two classrooms completed with tiles	2,500,000.00	New
59	Losibil Primary School	Construction to completion of two classrooms completed with tiles	2,500,000.00	New
60	Tuiyomoi Primary School	Construction to completion of two classrooms completed with terrazzo	2,500,000.00	New

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61	Kiriko Subukia Primary School	Renovation to completion of six classrooms roofing, plastering, floor screeding, fixing of windows and doors, glazing and painting	2,221,883.00	New
			<b>110,753,959.00</b>	
1	Contractual employees	Payment of basic salaries for 9 staff	2,384,976.00	New
2	Casual Labour and internship	Payment of wages to 3 casual staff and 3 interns	120,000.00	New
3	House allowance	Payment of house allowances to 9 NG-CDFC staff.	666,000.00	New
4	Leave allowance	Payment of leave allowances to 9 NG-CDFC staff.	40,000.00	New
5	NSSF	Employer Contribution to N.S.S.F for 9 staffs	103,680.00	New
6	Gratuity-Contractual Employees	Payment of gratuity to 9 NG-CDFC staff.	675,569.52	New
7	Electricity expenses	Payment of electricity expenses	96,000.00	New
8	Water and sewerage charges	Payment for water and sewerage charges	120,000.00	New
9	Telephone, telex, faxsmile and mobile services	Payment for telephone expenses	144,000.00	New
10	Internet connections	Payment for Internet connections	72,000.00	New
11	Courier and postal services	Payment of courier and postal services	400,000.00	New
12	Travel costs	Payment for transport expenses	100,000.00	New

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13	Accommodation- Domestic travel	Payment for Accommodation on domestic travel	300,000.00	New
14	Daily Subsistence Allowance	Payment for Daily Subsistence Allowance	75,000.00	New
15	Publishing and printing services	Payment for publishing and printing services	100,000.00	New
16	Advertising, awareness and publicity campaigns	Payment for advertising, awareness and publicity campaigns	50,000.00	New
17	Catering Services (receptions), accommodation, gifts, food and drinks	Payment for catering services	200,000.00	New
18	Other committee expenses	Payment of other committee expenses	832,000.00	New
19	NG-CDFC allowance	Payment of NG-CDFC allowances	1,248,000.00	New
20	Motor Vehicle Insurance	Payment of motor vehicle comprehensive insurance (GKB 075V)	250,000.00	New
21	General office supplies (papers, pencils, forms, small office equipment)	Purchase of general office supplies (pencils, forms, and stationeries).	250,377.00	New
22	Supplies and accessories for computers and printers	Purchase of supplies and accessories for computers and printers	240,000.00	New
23	Sanitary and cleaning materials, supplies and services	Purchase of sanitary and cleaning materials	60,000.00	New
24	Refined fuels and lubricants	Purchase of refined fuels and lubricants for GK vehicles	600,000.00	New

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25	Other fuels	Payment for other fuels	38,000.00	New
26	Bank service commissions and charges	Payment for bank charges	110,000.00	New
27	Maintenance expenses- motor vehicles	Payment of maintenance expenses for NG-CDFC motor vehicles	200,000.00	New
28	Housing levy	Employer contribution to affordable housing levy for 9 staff	41,064.00	New
29	Bursary Secondary School	Payment of bursary to needy, bright and deserving students in secondary schools	30,901,308.48	New
30	Bursary Special School	Payment of bursary to needy, bright and deserving students in special schools	1,000,000.00	New
31	Bursary Tertiary Institution (colleges and universities)	Payment of bursary to needy, bright and deserving students in tertiary institutions	15,082,190.00	New
32	Social Security Programme	Payment of NHIF to 350 vulnerable persons within the constituency at Kshs.6,000 per year	2,100,000.00	New
33	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
			<b>67,829,734.00</b>	
	<b>GRAND TOTAL</b>		<b>178,583,693.00</b>	