

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 173

CONSTITUENCY: RONGAI

FINANCIAL YEAR: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Contractual Employees	Payment of staff Basic Salaries- 9 staffs	2,168,160.00	New
2	Casual Labour and Internship	Payment of Casual Labour and Internship wages.	120,000.00	New
3	House Allowance	Payment of 9 staff house allowances.	522,000.00	New
4	Leave Allowance	Payment of Leave allowances to NG-CDFC staff- 9 staffs	45,000.00	New
5	NSSF	Employer Contribution to N.S.S.F- 9 staffs	21,600.00	New
6	Gratuity-Contractual Employees	Payment of Gratuity to NG-CDFC Staff-9 staffs	650,448.00	New
7	Electricity Expenses	Payment for Electricity Expenses	80,000.00	New
8	Water and Sewerage Charges	Payment for water and sewerage charges	100,000.00	New
9	Telephone, Telex, Facsimile and Mobile Phone Services	Payment for Telephone, Telex, Facsimile and Mobile Phone Services.	72,000.00	New
10	Internet Connections	Payment for Internet connections	120,000.00	New
11	Courier and Postal Services	Payment of Courier and postal Services.	400,000.00	New
12	Travel Costs (airlines, bus, railway, mileage allowance, e.t.c)	Payment for Transport Expenses.	100,000.00	New
13	Accommodation - Domestic travel	Payment for Accommodation on domestic travel.	300,000.00	New
14	Daily Subsistence Allowance	Payment for Daily Subsistence Allowance.	75,000.00	New
15	Publishing and Printing services	Payment for Publishing and printing services.	100,000.00	New
16	Advertising, Awareness and Publicity Campaigns	Payment for advertising, awareness and publicity campaigns.	50,000.00	New
17	Catering Services (receptions). Accommodation, Gifts, Food and Drinks	Payment for Catering Services (receptions). Accommodation, Gifts, Food and Drinks	200,000.00	New
18	Other Committee Expenses	Payment of other committee expenses.	832,000.00	New
19	NG-CDFC Allowance	Payment of NG-CDFC allowances.	1,248,000.00	New

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20	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance (GKB 075V).	300,000.00	New
21	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (pencils, forms, and stationeries).	200,377.00	New
22	Supplies and Accessories for computers and Printers	Purchase of supplies and accessories for computers and Printers.	220,000.00	New
23	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning materials.	50,000.00	New
24	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles.	400,000.00	New
25	Other Fuels (wood, Charcoal, cooking gas)	Payment for other fuels (cooking gas, wood, charcoal).	30,000.00	New
26	Bank service commissions and charges	Payment for bank Charges.	80,000.00	New
27	Maintenance Expenses- Motor Vehicles	Payment of Maintenance Expenses-NG-CDFC Motor Vehicles.	200,000.00	New
28	Travel Allowance on training	Payment of Travel of NG-CDFC, National Government officers andPMC (PMC, NG-CDFC Staff & NG-CDFC Trainings)	520,000.00	New
29	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (PMC,NG-CDFC Staff & NG-CDFC Trainings)	150,000.00	New
30	Hire of Training Facilities and Equipment	Hire of Training Facilities and equipment (PMC, NG-CDFC Staff & NG-DFC Trainings)	600,000.00	New

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31	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDF, National Government officers and Staff approx 30pax	600,000.00	New
32	Telephone, Telex, facsimile and mobile services	Payment for Telephone Expenses	20,000.00	New
33	Catering Services (receptions). Accommodation, Gifts, Food and Drinks	Payment for Catering services	100,000.00	New
34	General Office Supplies (Stationeries, office equipment etc)	Purchase of General Office supplies (Stationeries, Travel Expenses, Electricity, Telephone expenses, office equipment etc)	250,000.00	New
35	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000.00	New
36	Maintenance Expenses-Motor Vehicles	Payment of Maintenance Expenses-NG-CDFC Motor Vehicles	300,000.00	New
37	NG-CDFC Allowance	Payment of NG-CDFC/Staff allowances/National Government Officers and officers from line ministries and Expenses	1,412,628.00	New
38	Bursary Secondary School	Payment of Bursary to Needy Bright and deserving students in Secondary schools.	26,542,797.94	New
39	Bursary Special Schools	Payment of Bursary to Needy Bright and deserving students in Special Schools.	2,000,000.00	New
40	Bursary Tertiary Institutions (Colleges and Universities).	Payment of Bursary to Needy Bright and deserving students in Tertiary Institutions.	17,004,720.00	New
41	Social Security Programme	Payment of NHIF to 350 Pax @6,000 per year.	2,100,000.00	New

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42	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	7,636,190.00	New
43	Gakwen Primary School	Construction to completion of Eight door girls pit latrine with one chamber catering for the needs of Persons with Disabilities.	580,350.00	New
44	Leldet Primary School	Construction to completion of Eight door girls pit latrine with one chamber catering for the needs of Persons with Disabilities.	580,350.00	New
45	Makongeni Primary School	Construction to completion of Eight door boys pit latrine with one chamber catering for the needs of Persons with Disabilities.	580,350.00	New
46	Tumaini Primary School	Construction to completion of Eight door girls pit latrine with one chamber catering for the needs of Persons with Disabilities.	580,350.00	New
47	Koyumtich Primary School	Construction to completion of Eight door boys pit latrine with one chamber catering for the needs of Persons with Disabilities.	580,350.00	New
48	Constituency Sports Tournament	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.	2,619,776.06	New
49	Regional Sports Tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region	300,000.00	New

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50	Rongai NG-CDF Strategic Plan	Development of strategic plan for the constituency for a period of five years.	2,000,000.00	New
51	Kampi Ya Moto Primary School	Renovation to completion of four Classrooms: plastering, tiling, fixing of windows and doors and window glazing and painting.	1,500,000.00	New
52	Atebwa Primary School	Construction to completion of two classrooms finished with ceiling and terrazzo/tiles.	2,500,000.00	New
53	Ogilgei Primary School	Renovation to completion of three classrooms: roofing, plastering, extending a verandah, plastering, floor screeding, tiling, painting, fixing of doors and window glazing.	1,800,000.00	New
54	Tegunot Primary School	Construction to completion of two classrooms with finished with Ceiling and Terrazzo/tiles	2,500,000.00	New
55	Emarangishu Primary School	Renovation to completion of thirteen classrooms: plastering of three Classrooms, Floor screeding, painting, tiling and window glazing of thirteen classrooms.	3,700,000.00	New
56	Kimangu Primary School	Renovation to completion of nine classrooms: Roofing, Plastering, extending the veranda, plastering floor Casting and screeding, painting doors and window glazing and putting of	4,700,000.00	New
57	Seventy-One Primary School	Construction to completion of two classrooms with finished with ceiling and terrazzo/tiles.	2,500,000.00	New

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58	Tuiyotich Primary School	Renovation to completion of three classrooms: roofing, plastering, floorscreeding, fixing of windows and doors, glazing and painting.	1,200,000.00	New
59	Kiamunyi Primary School	Construction to completion of two classrooms with finished with Ceiling and terrazzo/tiles.	2,500,000.00	New
60	Gakwen Primary School	Renovation to completion of nine classrooms: roofing, plastering, extending the veranda, floor casting and screeding, painting, fixing of doors, window glazing and putting of terrazzo.	4,000,000.00	New
61	Chemasis Secondary School	Construction to completion of two classrooms with finished with ceiling and terrazzo/tiles	2,500,000.00	New
62	Sarambei Secondary School	Construction to completion of two classrooms with finished with ceiling and terrazzo/tiles.	2,500,000.00	New
63	Lake Solai Secondary School	Purchase of a 52 sitter School Bus (ISUZU FSR90N COWL E2 KENYA.)	8,738,000.00	New
64	Lenginet Secondary School	Purchase of a 52 sitter School Bus (ISUZU FSR90N COWL E2 KENYA.)	8,738,000.00	New
65	Ogilgei Secondary School	Purchase of a 52 sitter School Bus (ISUZU FSR90N COWL E2 KENYA.)	8,738,000.00	New
66	Barina Secondary School	Completion of administration block with staff room and four offices and a store: extra excavation, back filling and construction of access ramp (Varied works)	500,000.00	Ongoing

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67	Set Kobor Secondary School	Completion of 50 students capacity dormitory: installation of terrazzo at Kshs.250,000 and Construction of a septic tank of 40 cubic meters and plumbing works at Kshs.544.480.	794,480.00	Ongoing
68	Mema Secondary School	Completion of a 400 capacity dining hall: roofing, fixing of windows and doors, plastering, Floor screeding and terrazzo, Painting and window glazing.	4,000,000.00	Ongoing
69	Solai Police Post	Construction to completion of six single roomed police houses.	2,000,000.00	New
70	West Gate Police Post	Construction to completion of six single roomed police houses.	2,000,000.00	New
71	Rongai NG-CDF Office furniture and Equipment	Purchase of a paper shredder at Kshs.45,800 and 2 office chairs at Ksh 20,000 each.	85,800.00	New
72	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of travel costs for 5 COC members.	240,000.00	New
73	Accommodation - Domestic Travel	Payment of accommodation allowances for 5 COC members.	300,000.00	New
74	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 5 COC members.	165,000.00	New

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75	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns costs.	245,876.00	New
76	Constituency Oversight Committee allowances	Payment of COC allowances for 5 members.	300,000.00	New
77	Refined Fuels and Lubricants for Transport.	Payment of Refined Fuels and Lubricants for Transport.	200,000.00	New
		GRAND TOTAL	145,087,603.00	