

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

RONGAI NG-CDF

PROJECT IMPLEMENTATION REPORT AS AT 30TH JUNE 2022

S/No	Financial Year	Project Name	Sector	County code	Constituency code	Sub-project / Activities	Estimated Cost	Amount Allocated	Completion Date	Implementation Status(Not started, Ongoing, Completed, stalled or abandoned)	Expected Beneficiaries	Remark (10)
		PRIMARY PROJECTS										
1	2021/2022	Atebwa Primary School	104	32	173	Construction of one classroom to completion.	1,050,000.00	1,050,000.00	05/11/2022	Complete	40 students	Complete and in use
2	2021/2022	Banita Primary School	104	32	173	Renovation of six classrooms floor screeding, plastering window glazing and painting and replacement of iron sheets to completion.	1,800,000.00	1,800,000.00	26/04/2022	Complete	240 students	Complete and in use
3	2020/2022	Boito Primary School	104	32	173	Renovation of two classrooms;	500,000.00	500,000.00	23/12/2021	Complete	80 students	Complete and in use
4	2021/2022	Boror Primary School	104	32	173	Construction of two classroom to completion.	3,000,000.00	3,000,000.00	04/04/2022	Complete	80 students	Complete and in use
5	2021/2022	Burgei Primary School	104	32	173	Construction of four classroom to completion.	4,200,000.00	4,200,000.00		Ongoing	160 students	Substructure well done, superstructure walling complete . Ring beam concreting done as recommended.Roofing done as recommended.Finishing works ongoing
6	2021/2022	Chemasis Primary School	104	32	173	Construction of 80 student capacity dormitory.	2,200,000.00	2,200,000.00	05/10/2022	Complete	80 students	Complete and in use
7	2021/2022	Chepscon Primary School	104	32	173	Construction of two classrooms with a storey foundation building.	4,000,000.00	4,000,000.00		ongoing	80 students	Substructure well done, superstructure and roofing done as recommended.Plastering works ,terazzo floor placement and electrical works done as recommended Paintworks to be done after curing for the recommended time.
8	2021/2022	Emarangishu Primary School	104	32	173	Construction of administration block with staffroom and two offices and a store to completion.	1,500,000.00	1,500,000.00		Ongoing	320 students	Substructure well done, superstructure and roofing done as recommended.Windows and doors fixing ongoing. Ceiling joints well fixed. Finishing works to be done as recommended
9	2021/2022	Kampi Ya Moto Primary School	104	32	173	Renovation of 9 classrooms.	2,000,000.00	2,000,000.00	26/04/2022	Complete	360 students	Complete and in use
10	2021/2022	Kandutura Primary School	104	32	173	Renovation of 8 classrooms.	2,400,000.00	2,400,000.00	26/04/2022	Complete	320 students	Complete and in use
11	2021/2022	Kapsetek Primary School	104	32	173	Construction of three classrooms to completion.	3,150,000.00	3,150,000.00	13/06/2022	complete	120 students	Complete and in use
13	2021/2022	Kipsaos Primary School	104	32	173	Construction of one classroom to completion.	1,050,000.00	1,050,000.00		ongoing	40 students	Substructure well done, superstructure and roofing done as recommended.Plastering works well done . Ceiling joints well placed and board fixed.Painting and floor placement to be done as recommended
14	2021/2022	Kaptera Primary School	104	32	173	Construction of one classroom to completion.	1,050,000.00	1,050,000.00	05/11/2022	complete	41 students	Complete and in use
15	2021/2022	Legetio Primary School	104	32	173	Construction of administration block with staffroom and two offices and a store to completion.	1,700,000.00	1,700,000.00	28/06/2022	complete	400 students	Complete
16	2021/2022	Leldet Primary School	104	32	173	Renovation of eight classrooms.	2,200,000.00	2,200,000.00	25/01/2022	Complete	320 students	Complete and in use
17	2021/2022	Lords Rajuera Primary School	104	32	173	Renovation of three classrooms.	600,000.00	600,000.00	20/7/2021	complete	120 students	Complete and in use
18	2021/2022	Losibil Primary School	104	32	173	Renovation of two classrooms;	400,000.00	400,000.00	07/06/2021	complete	80 students	Complete and in use
19	2021/2022	Menengai Primary School	104	32	173	Renovation of three classrooms.	600,000.00	600,000.00	25/10/2021	complete	120 students	Complete and in use
20	2021/2022	Muricho Primary School	104	32	173	Construction of one classroom to completion.	1,050,000.00	1,050,000.00	06/10/2022	complete	80 students	Complete and in use
21	2021/2022	Ogilgei Primary School	104	32	173	Renovation of eight classrooms.	2,300,000.00	2,300,000.00	03/07/2022	complete	320 students	Complete and in use
22	2021/2022	Rongai Primary School	104	32	173	Renovation of eight classrooms.	2,400,000.00	2,400,000.00	28/01/2022	complete	320 students	Complete and in use
23	2021/2022	Ruyobei Primary School	104	32	173	Construction of two classrooms	2,100,000.00	2,100,000.00	22/02/2022	complete	80 students	Complete and in use
24	2021/2022	RVIST Primary School	104	32	173	Construction of one classroom to completion.	1,000,000.00	1,000,000.00	22/06/2022	Complete	40 students	complete
25	2021/2022	Set Kobor Primary School	104	32	173	Renovation of five classrooms.	1,600,000.00	1,600,000.00	24/11/2021	complete	200 students	Complete and in use
26	2021/2022	Sigito Primary School	104	32	173	Construction of two classrooms.	2,100,000.00	2,100,000.00	04/07/2022	complete	80 students	Complete and in use
27	2021/2022	Therando Primary School	104	32	173	Construction of two classrooms.	2,100,000.00	2,100,000.00		ongoing	80 students	Substructure well done, superstructure walling complete . Ring beam concreting done as recommended.Roofing works well done. Windows and doors fixing well done. finishing works to be done as recommended
28	2021/2022	Tuiyomoi Primary School	104	32	173	Construction of one classroom to completion.	1,050,000.00	1,050,000.00	06/08/2022	complete	40 students	Complete and in use

29	2021/2022	Tulwobmoi Primary School				Construction of three classrooms to completion.	3,150,000.00	3,150,000.00	13/06/2022	complete	120 students	Complete and in use
SECONDARY PROJECTS												
1	2021/2022	Barina Secondary School	104	32	173	Construction of administration block with staffroom and four offices and a store to completion.	2,700,000.00	2,700,000.00		ongoing	80 students	Substructure well done, superstructure walling complete . Ring beam concreting done as recommended.Roofing well done.Finishing works ongoing
2	2021/2022	Bomasan Secondary School	104	32	173	Construction of two storey classrooms to completion.	3,500,000.00	3,500,000.00		ongoing	80 students	Substructure well done, superstructure and roofing done as recommended.Plastering complete. Ceiling joints and board fixed.Painting ongoing
3	2021/2022	Keriko Secondary School	104	32	173	Construction and equipping of 40 student laboratory to completion.	3,500,000.00	3,500,000.00	27/06/2022	complete	40 students	Complete and in use
4	2021/2022	Kimangu Day Secondary School	104	32	173	Construction and equipping of 40 student laboratory to completion.	3,500,000.00	3,500,000.00		ongoing	40 students	Substructure well done, superstructure and roofing done as recommended.Plastering complete. Ceiling joints and board fixed.Floor terazzo placement done as recommended.Paintworks ongoing
5	2021/2022	Mema Secondary School	104	32	173	Construction of 200 students capacity dining hall.	5,000,000.00	5,000,000.00		ongoing	200 students	Substructure complete. Superstructure works complete. Walling and concrete columns and lintel beam well done
6	2021/2022	Set Kobor Secondary School	104	32	173	Construction of a 80 student capacity dormitory to completion.	2,200,000.00	2,200,000.00		Ongoing	80 students	Substructure well done, superstructure and roofing works ongoing
7	2021/2022	Solai Day Secondary School	104	32	173	Completion of administration block; wiring, ceiling , painting and window glazing.	300,000.00	300,000.00	12/01/2021	Complete	400 students	Complete and in use
ENVIRONMENT PROJECT												
13	2021/2022	Magare Primary School	104	32	173	Construction of a 38m3 Septic tank and soak pit	800,000.00	800,000.00	23/03/2022	Complete	160 Students	Complete
14	2021/2022	Umoja Chiefs Office	104	32	173	Construction of a four door toilet to completion.	300,000.00	300,000.00	24/11/2021	Complete	Community	Complete and in use
15	2021/2022	Banita Chiefs Office	104	32	173	Construction of a four door toilet to completion.	300,000.00	300,000.00	14/12/2021	Complete	Community	Complete and in use
16	2021/2022	Ndarugo Chiefs Office	104	32	173	Construction of a four door toilet to completion.	300,000.00	300,000.00	14/12/2021	Complete	Community	Complete and in use
17	2021/2022	Chemasis Chiefs Office	104	32	173	Construction of a four door toilet to completion.	300,000.00	300,000.00	14/12/2021	Complete	Community	Complete and in use
SECURITY												
1	2021/2022	Kampi Ya Moto Assistant County Commissioner's Office	173	32	173	Construction of county commissioner office	3,000,000.00	3,000,000.00	30/6/2022	complete	Community	complete and in use
2	2021/2022	Salgaa Police Station	173	32	173	Construction of four offices and one holding cell to completion.	2,100,000.00	2,100,000.00		Ongoing	Community	Substructure well done, superstructure and roofing done as recommended.Plastering complete. Ceiling joints and board fixed.Floor placement done as recommended. Paintworks ongoing
BURSARY												
	2021/2022	Bursary for secondary schools	103	32	173	To cater for bursary for secondary schools.	18,135,494.00	18,135,494.00			3,000 students	There are still some balance in the account
	2021/2022	Bursary for special schools	103	32	173	To cater for bursary for students with special needs.	2,000,000.00	2,000,000.00			400 students	There are still some balance in the account
	2021/2022	Social Security	103	32	173	To cater for social security funds for 333 beneficiaries	1,998,000.00	1,998,000.00			333 Beneficiaries	Fully utilised
	2021/2022	Bursary for tertiary institutions	103	32	173	To cater for bursary for tertiary institutions.	13,400,000.00	13,400,000.00		Not started	2500 students	Funds not released by the Board- the NG-CDFC had a balance from the 2020/21FY and so used the allocation for 2021/22FY to pay out the already contracted projects.
SPORTS												
	2021/2022	Constituency sports tournament.	12	32	173	To carry out sports tournaments and the winning teams/schools to be awarded with trophies balls and game kits.	2,597,933.00	2,597,933.00	0	Not started	57 Teams	Funds not released by the Board- the NG-CDFC had a balance from the 2020/21FY and so used the allocation for 2021/22FY to pay out the already contracted projects.
ADMINISTRATION & RECURRENT EXPENDITURE												
1	2021/2022	Employees salaries	100	32	173	Payment of staff salaries and gratuity.	2,200,000.00	2,200,000.00			7 Employees	amount not fully utilized
2	2021/2022	Goods and Services	100	32	173	Purchase of fuel,repairs,and maintenance,printing ,stationeries,telephone ,travel and subsistence,office tea etc.	2,100,000.00	2,100,000.00			10	amount not fully utilized
3	2021/2022	NSSF	100	32	173	Payment of NSSF Deductions	36,000.00	36,000.00			7 Employees	amount not fully utilized
4	2021/2022	NHIF	100	32	173	Payment of NHIF Deductions	48,000.00	48,000.00			7 Employees	amount not fully utilized
	2021/2022	Employees Gratuity	100	30	173	Payment of employees gratuity	400,000.00	400,000.00			3 Employees	amount not fully utilized
5	2021/2022	Committee Expenses	100	32	173	Payment of committee allowances,transport and conferences.	3,026,168.00	3,026,168.00			10 CDFC members	amount not fully utilized
1	2021/2022	Goods and services	111	32	173	Purchase of fuel,repairs,and maintenance,printing ,stationeries,telephone ,travel and subsistence,office tea etc.	900,000.00	900,000.00			10 CDFC members	amount not fully utilized
2	2021/2022	Committee Expenses	111	32	173	Payment of committee allowances,transport and conferences.	1,700,000.00	1,700,000.00			10 CDFC members	amount not fully utilized

3	2021/2022	NG-CDFC/PMC Capacity building	111	32	173	Payment of PMCs/CDFCs on CDF related issues.	1,305,077.00	1,305,077.00			10 cdfc members and employees	amount not fully utilized
		Emergency										
	2021/2022	Emergency	101	32	173	To cater for any emergency that may arise in the constituency.	7,192,207.00	2,492,207.00				
		71 Primary School				Construction of an eight-door toilet to completion.		600,000.00		Complete	300 Pupils	Complete and in use
		Athinai Chiefs Office				Construction of a four-door toilet to completion.		350,000.00		Ongoing	Community	Substructure well done, superstructure and roofing done as recommended.Plastering complete.Painting ongoing
		Salгаа Chiefs Office				Construction of a four-door toilet to completion.		350,000.00		Ongoing	Community	Substructure well done, superstructure and roofing done as recommended.Plastering complete.Painting ongoing
		Kimang'u Primary School				Construction of an eight-door toilet to completion.		600,000.00		Ongoing	500 pupils	Substructure well done, superstructure and roofing done as recommended.Plastering complete.Painting ongoing
		Atebwa Primary School				Construction of two classrooms to completion		2,200,000.00		Ongoing	80 Students	Substructure well done, superstructure done as recommended and roofing ongoing.
		Ngesumin Primary School				Construction of an eight-door toilet to completion.		600,000.00		Ongoing	300 Pupils.	Substructure well done.
		Total Allocation and Disbursement			FY 2021/2022		137,088,879.00	137,088,879.00				