

<b>NG-CDF</b>				
<b>RONGAI PROJECT PROPOSAL</b>				
<b>FINANCIAL YEAR 2015/2016</b>				
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
	<b>ADMINISTRATION AND</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	1,650,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,100,000.00	Ongoing
3	Purchase of Computers	Purchase of CDF 2 computers	100,000.00	Ongoing
4	Purchase of Furniture/equipments	Purchase of photocopiers, staplers etc	200,000.00	Ongoing
5	NSSF	Payment of NSSF Deductions	20,000.00	Ongoing
6	NHIF	Payment of NHIF Deductions	48,000.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,526,546.00	Ongoing
	<b>MONITORING,EVALUATION</b>			
8	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	400,000.00	Ongoing
9	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,922,273.00	Ongoing
10	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,000,000.00	Ongoing
	<b>EMERGENCY</b>			
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	Ongoing
	<b>SPORTS</b>			
12	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,214,848.00	Ongoing
	<b>BURSARY</b>			
13	Bursary Secondary Schools	Payment of bursary to needy student	20,485,606.00	Ongoing

14	Bursary Tertiary Schools	Payment of bursary to needy student	6,200,000.00	Ongoing
15	Mocks/CATs	Printing and distribution of Mocks and CATs	1,000,000.00	Ongoing
	<b>PRIMARY SCHOOLS</b>			
16	Sasumua Primary School	Completion of dormitory (completion of toilets, septic tank & equipping of the dorms-purchase of beds)	800,000.00	Ongoing
17	Set Kobor Primary	Completion of dormitory(completion of toilets, septic tank & equipping of the dorms-purchase of beds)	800,000.00	Ongoing
18	Ogilgei Primary School	Completion of dormitory(completion of toilets, septic tank & equipping of the dorms-purchase of beds)	800,000.00	Ongoing
19	Kampi Ya Moto Primary School	Completion of dormitory(completion of toilets, septic tank & equipping of the dorms-purchase of beds)	800,000.00	Ongoing
20	Losibil Primary School	Completion of dormitory(completion of toilets, septic tank & equipping of the dorms-purchase of beds)	800,000.00	Ongoing
21	Menengai Primary School	Construction of toilets	400,000.00	New
22	Mercy Njeri Primary School	Renovation of four classrooms (roofing, plastering of walls & floor screeding, painting)	500,000.00	Ongoing
23	Maciaro Primary School	Construction of a classroom	800,000.00	Ongoing
24	Kamosop Primary School	Renovation of administration block& two classrooms (plastering of walls & painting)	700,000.00	New
25	Mirema Primary School	Renovation of three classrooms (flooring, fixing doors & windows, plastering of walls, painting)	700,000.00	New
26	Emarangishu Primary School	Renovation of five classrooms (Roofing, plastering walls, floor screeding, painting)	1,500,000.00	New
27	Ngendaptich Primary School	Construction of a classroom	800,000.00	New
28	Arutani Primary School	Renovation of eight classrooms (roofing, plastering walls, painting, flooring, fixing of windows)	1,000,000.00	New
29	Lower Solai Primary School	Renovation of three classrooms (roofing, flooring, plastering of walls, painting)	700,000.00	New
30	Ruiyobei Primary School	Construction of a classroom	800,000.00	New

31	Kaptera Primary School	Completion of two classrooms (plastering of walls, floor screeding painting)	400,000.00	Ongoing
32	Kokwomoi Primary School	Completion of a classroom (plastering of walls, floor screeding, fixing of windows & door, painting)	200,000.00	Ongoing
33	Testai Primary School	Completion of three classrooms (plastering of walls, floor screeding, painting)	400,000.00	Ongoing
34	Barina Primary School	Renovation of two classrooms (plastering of walls & floor screeding, fixing of doors, painting)	300,000.00	Ongoing
35	Kaptich Primary School	Construction of a classroom	800,000.00	Ongoing
36	Lomolo Primary School	Renovation of ten classrooms (floor screeding fixing of doors & windows)	1,000,000.00	New
37	Mimwaita Primary School	Construction of an Administration Block	700,000.00	New
38	Atebwo Primary School	Renovation of four classrooms (floor screeding, plastering of walls, painting)	800,000.00	Ongoing
39	Chepseon Primary school	Construction of Toilets (girls)	400,000.00	New
40	Boror Primary School	Construction of two classrooms	1,500,000.00	Ongoing
41	Ngata Primary School	Renovation of four classrooms (plastering of walls, flooring, painting)	900,000.00	New
42	Ngecha Primary School	Renovation of four classrooms (roofing, plastering of walls, floor screeding, painting)	700,000.00	New
43	Tuiyotich Primary School	Construction of a classroom	800,000.00	<b>New</b>
44	Kimangu Primary School	Construction of a classroom	800,000.00	New
45	Kanga Primary School	Renovation of three classrooms (roofing, flooring, fixing of doors and windows, plastering of walls)	700,000.00	New
46	Ngessumin Primary School	Construction of a classroom	800,000.00	New
47	Shalom Primary School	Construction of Toilets	400,000.00	New
48	Kayanet Primary School	Construction of a classroom	800,000.00	Ongoing
49	Mogoiwet Primary School	Construction of a classroom	800,000.00	Ongoing
50	Tumaini Primary School	Construction of a classroom	800,000.00	New
51	Naithuiti Primary School	Renovation of five classrooms (plastering of walls, flooring, painting)	700,000.00	New
52	Kipsyenani Primary School	Construction of a classroom	700,000.00	Ongoing
53	AIC Kabarnet Farm Primary School	Construction of two classrooms	1,400,000.00	New
54	Kapsetek Primary School	Completion of two classrooms (plastering, fixing of doors windows, painting and floor screeding,)	300,000.00	Ongoing

55	Belbur Primary School	Construction of a classroom	800,000.00	Ongoing
56	71 Primary School	Purchase of two acre piece of land	700,000.00	New
57	Kiamunyi Primary School	Construction of a classroom	800,000.00	New
	<b>SECONDARY SCH'S</b>			
58	Tulwobmoi Secondary School	Construction of a classroom	800,000.00	Ongoing
59	Olrongai Secondary School	Construction of a classroom	800,000.00	Ongoing
60	Chemasis Secondary School	Construction of a classroom	800,000.00	New
61	Majani Mingi Secondary School	Construction of a classroom	800,000.00	Ongoing
62	Banita Secondary School	Construction of a classroom	800,000.00	Ongoing
63	Athinai Secondary School	Construction of a library	800,000.00	New
64	Leldet Secondary School	Construction of a classroom	800,000.00	Ongoing
65	Kampi Ya Moto Secondary School	Renovation of administration block & two classrooms (reconstruction)	800,000.00	Ongoing
66	Koisamo Secondary School	Construction of a classroom	800,000.00	New
67	Barina Secondary School	Construction of a laboratory	1,000,000.00	Ongoing
68	Kerma Secondary School	Construction of two classrooms	1,300,000.00	New
69	Kandutura Secondary School	Completion of a laboratory (plastering of walls, window panes, painting)	700,000.00	Ongoing
70	Springs High School	Construction of toilets (girls)	400,000.00	Ongoing
71	Kapsetek Secondary School	Construction of a classroom (700,000)& toilets (300,000)	1,000,000.00	<b>New</b>
	<b>WATER</b>			
72	Tusemezane water project	Construction of water tank and piping	1,500,000.00	Ongoing
73	Milimani water project	Construction of water tank and piping	1,000,000.00	New
74	Kamungei Borehole	Drilling and piping of water from source to the community	1,500,000.00	Ongoing
75	Nyamamithi Borehole	Drilling of borehole	1,000,000.00	New
76	Kasururei water project	Water connection i.e. Piping of water from the source to the community	700,000.00	Ongoing
77	Mahinga water project	Water connection i.e. Piping of water from the source to the community	700,000.00	New
78	Endao water project	Water connection i.e. Piping of water from the source to the community	500,000.00	New
79	Matuiku water project	Water connection i.e. Piping of water from the source to the community	500,000.00	New

80	Lelechwet water project	Construction of water tank and piping	1,500,000.00	Ongoing
81	Morop water project	Water connection i.e. Piping of water from source to the community	500,000.00	New
	<b>SECURITY</b>			
82	Mangu Chief's office	Construction of a chief's office	900,000.00	New
83	Baraka Police Post	Completion of staff houses (plastering of walls, floor screeding, painting)	500,000.00	Ongoing
84	Kwa Gitau Chief's and AP Camp	Completion of chief's office (plastering of walls, fixing of doors & windows)	275,000.00	Ongoing
85	Kamungei Chief's and AP Camp	Construction of AP staff houses	1,300,000.00	Ongoing
86	Mwiteithia Police Post	Construction of Police Offices	800,000.00	Ongoing
87	Sanmarco Police Post	Construction of police Offices	600,000.00	New
88	Rigogo Chief's and AP Camp	Renovation of chief office and five AP houses (Plastering of walls, floor screeding, roofing, painting)	800,000.00	New
89	Matuiku Chief's and AP Camp	Construction of chief's office & AP Camp	800,000.00	New
90	Ngecha B Chief's & AP camp	Construction of Chief's office & AP Camp	1,400,000.00	New
91	Rongai Chief's Office	Construction of Chief's office	700,000.00	New
92	Umoja chief's office	Construction of chief's office	700,000.00	New
93	Rongai Sub-county Headquarters'	Fencing and construction of sentry at the sub-county headquarters	1,217,655.00	New
	<b>ENVIRONMENT</b>			
94	Kandutura Primary School	Planting of trees	150,000.00	New
95	Testai Primary School	Planting of trees	150,000.00	New
96	Ngata Primary School	Planting of trees	150,000.00	New
97	Kiamunyi high School	Planting of trees	150,000.00	New
98	Kamosop Secondary School	Planting of trees	150,000.00	New
99	Lower Solai Public Toilet	Construction of a public toilet	732,424.00	New
100	Arap Chumo Public Toilet	Construction of a public toilet	732,424.00	New
	<b>TOTAL</b>		<b>110,142,423.00</b>	