

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

POKOT SOUTH

Code: 173

Constituency: RONGAI

Financial Year: 2019-2020

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employee Salaries	Payment of staff salaries and gratuity	2,600,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	2,100,000.00	New
3	NSSF	Payment of NSSF Deductions	36,000.00	New
4	NHIF	Payment of NHIF Deductions	48,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	3,026,168.00	New
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	900,000.00	New
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,700,000.00	New
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues	1,305,077.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS	
10	Bursary for Secondary schools	To Cater for bursaries for Secondary schools	18,100,849.00	New	
11	Bursary for special schools	To Cater for bursaries for student with special needs	4,000,000.00	New	
12	Bursary for Tertiary Institutions	To Cater for bursaries for tertiary institutions	16,000,000.00	New	
13	Emergency	To cater of any emergency that may arise in the constituency	7,198,241.00	New	
14	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,503,389.00	New	
15	Tumaini Primary School	Construction of one classroom to completion	1,000,000.00	New	
16	Arus Primary School	Renovation of Four classrooms Floor seeding,Plasetring window grazing and painting and replacement of iron sheets	1,000,000.00	New	

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
17	Athinai Primary School	Renovation of eight classrooms Floor Screeding,Plastering,Fixing of windows and window panes, roofing and painting	2,500,000.00	New
18	Barina primary school	Construction of One classroom to completion	800,000.00	New
19	Belbar Primary school	Construction of one classroom to completion @ Kshs 1,000,000.00 Renovation of five classrooms Floor screeding,plastering roofing painting windows grazing pointing @1,400,000.00	2,400,000.00	New
20	Kapkechui Primary School	Construction of two classroom to completion	2,000,000.00	New
21	Kiamunyi Primary School	Construction of one classroom to completion	1,000,000.00	New
22	Kinoyo Primary School	Construction of five Classrooms to completion @1,000,000.00 each.	5,000,000.00	New
23	Kipseynan Primary school	Construction of Four classrooms to completion	4,000,000.00	New
24	Kwokwomoi Primary School	Construction of one classroom to completion	1,000,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
25	Leakey Primary School	Construction of three classrooms @3,000,000 and two eight door toilet to completions @800,000.00	3,800,000.00	New
26	Lelechwet Primary school	Construction of three classrooms to completion	3,000,000.00	New
27	Losibil Primary School	Construction of 60 student's capacity Dormitory to completion	2,000,000.00	New
28	Magare Primary School	Construction of 60 student Dormitory to a completion	2,000,000.00	New
29	Ngecha Primary school	Renovation of two classrooms that is roofing, Plastering and painting and extension of Veranda	500,000.00	Ongoing
30	Nyamamithi primary school	Renovations of three classroomsFloor screeding,plastering roofing painting windows grazing, painting.	1,000,000.00	New
31	R.V.S.T Primary school	Construction of two classroom to completion	2,000,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
32	Rafiki Primary School	Construction of eight door toilet. Due to poor quality of the soil stone walling is done for 30 feet's.	700,000.00	New
33	Sasumua Primary school	Renovation of two classrooms i.e replacement of iron sheets,plastering, windows and doors and painting.	400,000.00	New
34	Seet Kobor primary School	Renovation of Four classrooms screening plastering and roofing	1,400,000.00	New
35	Athinai Primary school	Construction of Eight door toilets to completion. The soil in the area is stable, no mansion walls required as in cases of cotton soil	400,000.00	New
36	Belbur Primary school	Construction of two eight door toilets to completion @400,000.00 each as the soil in the area is stable no mansion wall is required	800,000.00	New
37	Kipsaos Primary school	Construction of eight door toilet. Due to poor quality of the soil stone walling is done for 30 feet's.	700,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
38	Therando Primary school	Completion of eight door toilets that were started in 2018/2019 but due to poor quality of soil it was resolved to construct manson walls to avoid collapsing of the pit latrine	250,000.00	Ongoing
39	Menengai Primary Special School	construction of a toilet of six door toilet for children's with special needs	500,000.00	New
40	Bomasan Secondary school	Completion of single Laboratory Piping and plumbing and fume Chamber,(45 students capacity)	1,500,000.00	New
41	Kimangu Secondary school	Construction of one classroom to completion	1,000,000.00	New
42	Chemasis Secondary school	Purchasing land, three acres of lands each 350,000.00	1,050,000.00	New
43	Kamasop Secondary School	Construction of one classroom to completion	1,000,000.00	New
44	Leledet Secondary school	Completion of single laboratory fittings and plumbing works. equipping, construction of stores Sock Pit and Fume Chamber (45 students capacity)	500,000.00	Ongoing

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45	Majani Mingi Secondary school	Construction of a single Laboratory to completion (45 students capacity)	3,500,000.00	New
46	Mama Ngina Kenyatta Secondary school	Construction of a Library to completion (100 student's capacity)	3,000,000.00	New
47	Matuiku Secondary school	Construction of classroom to completion	1,000,000.00	New
48	Mercy Njeri Secondary School	Construction of two classrooms to completion	2,000,000.00	New
49	Mimwaita Secondary school	Construction of a single Science laboratory to completion(45 students capacity)	3,500,000.00	New
50	Ngata Secondary School	Completion of a single laboratory Gas pipes fittings and plumbing works, elevation of working tops and painting's works @1,500,000.00 (45 students capacity)	1,500,000.00	Ongoing
51	Rongai Secondary school	Construction of single Laboratory to completion(45 students capacity)	3,500,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
52	Sarambei Secondary School	Construction of one classroom to completion	1,000,000.00	New
53	Solai Day secondary school	Completion of single Laboratory @1,500,000 i.e. Gas pipes fittings and plumbing works, elevation of working tops and paintings works (45 students capacity)	1,500,000.00	New
54	Solai Kale Secondary school	Construction of 60 students Dormitory to a completion	2,000,000.00	New
55	Testai Secondary School	Construction of one classroom to completion	1,000,000.00	New
56	Tuyoitoch Secondary school	Completion of a single laboratory Gas pipes fittings and plumbing works, elevation of working tops and paintings works @1,600,000.00 (45 students capacity)	1,600,000.00	Ongoing

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
57	Umoja Secondary school	Construction of Administration block with 3 offices to completion	2,000,000.00	New
58	Lomolo Bright Hope Secondary School	Construction of four door toilets to completion for teaching and support staff members.	250,000.00	New
59	Barina secondary school	completion of a single laboratory i.e. construction of a soak pit @ Kshs 200,000 and fume chamber @Kshs 100,000(45 students capacity)	300,000.00	Ongoing
60	Kampi Ya Moto Sub county Assistant commissioner office	Construction of sub county offices for Assistant County Commissioner three offices	2,000,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
61	Ngata Assistant County Commissioner office	Construction of sub county offices for Assistant County Commissioner three offices	1,500,000.00	New
62	Ngata Police post	Construction of police post, i.e two Offices and two holding cells to completion.	1,500,000.00	New
TOTALS:			137,367,724.00	