

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
RONGAI PROJECT PROPOSAL				
FINANCIAL YEAR 2018/19				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employee Salaries	Payment of staff salaries and gratuity	2,000,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,800,000.00	Ongoing
3	NSSF	Payment of NSSF deductions	30,000.00	Ongoing
4	NHIF	Payment of NHIF deductions	48,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,616,452.00	Ongoing
MONITORING,EVALUATION AND CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	600,000.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,400,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,271,226.00	Ongoing
EMERGENCY				
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
BURSARY				
16	Bursary Secondary Schools	Payment of bursary to needy students	15,505,387.52	Ongoing
17	Bursary Tertiary Schools	Payment of bursary to needy students	11,849,999.55	Ongoing

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18	Bursary Special schools	Payment of bursary to needy students in special schools	4,000,000.00	Ongoing
	SPORTS			
19	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,180,817.00	Ongoing
	ENVIRONMENT			
20	Mangu Primary School	Construction of 8 door toilets to completion	400,000.00	New
21	Therando Primary School	Construction of 8 door toilet to completion	400,000.00	New
22	Boror Primary School	Construction of 8 door toilet to completion	400,000.00	New
23	Atebwa Primary school	Construction of 8 door toilet to completion	400,000.00	New
24	Kerma Primary school	Construction of 8 door toilet to completion	400,000.00	New
	PRIMARY SCHOOLS			
25	Tulwabmoi Primary school	Construction of 8 door toilets to completion	400,000.00	New
26	Mercy Njeri Primary School	Construction of two classrooms to completion	1,700,000.00	New
27	Kiamunyi Primary School	Construction of 8 door toilets to completion	400,000.00	New
28	Lower Solai Primary	Renovation of three classrooms i.e Roofing, plastering windows and dooring, floor screeding	1,300,000.00	New
29	Emarangishu Primary School	Renovation of six classrooms i.e Roofing, plastering windows and dooring, floor screeding	1,800,000.00	New
30	Chemarmar Primary school	Construction of one classroom to completion	850,000.00	New
31	Kiriko Primary school	Renovation of four classrooms (Roofing, plastering windows and dooring, floor screeding)	1,000,000.00	New
32	Mwiteithia primary school	Construction of one classroom to completion	850,000.00	New
33	Arus Primary school	Renovation of four classrooms (plastering windows and dooring, floor screeding and painting)	1,000,000.00	New

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34	Moricho Primary school	Construction of two classrooms to completion	1,700,000.00	New
35	Tumaini Primary school	Construction of one classroom to completion	850,000.00	New
36	Lelechwet Primary school	Construction of one classroom to completion	850,000.00	New
37	Ngecha Primary school	Renovation of four classrooms; plastering windows and dooring, floor screeding and painting	1,000,000.00	New
38	Ogilgei Primary School	Renovation of four classrooms (plastering windows and dooring, floor screeding and painting)	1,000,000.00	New
39	RVST Primary School	Construction of two classrooms Kshs 1,650,000 and six door toilet Kshs 350,000	2,000,000.00	New
40	Matuiku Primary school	Renovation of four classrooms; plastering windows and dooring, floor screeding and painting	1,000,000.00	New
41	Barina Primary School	Renovation of 6 classrooms; roofing plastering, windows and doors, Floor screeding and painting	2,500,000.00	New
42	Lomolo Primary School	Construction of 8 door toilets to completion	400,000.00	New
43	Banita Primary School	Construction of 8 door toilets to completion	400,000.00	New
44	AIC Kabarnet Farm Primary School	Construction of one classroom to completion	850,000.00	New
45	Chepseon Primary School	Construction of 4 door toilets to Completion	300,000.00	New
46	Rafiki Primary school	Construction of one classroom to completion	850,000.00	New
47	Kutoitich Primary school	Construction of one classroom to completion	850,000.00	New
48	Set Kobor Primary school	Construction of Boys Dormitory to completion	2,000,000.00	New
49	Ogilgei Primary school	Construction of Boys Dormitory to completion	2,000,000.00	New
50	Ol-Rongai Primary School	Renovation of four classrooms (Roofing, plastering windows and dooring, floor screeding and painting)	1,700,000.00	New
	SECONDARY SCHOOLS			

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
51	Kiamunyi Secondary School	Completion of two storey classrooms (walling, roofing, plastering, doors, windows and ceiling)	1,800,000.00	New
52	Muhigia secondary school	Construction of one classroom to completion	850,000.00	New
53	Chemasis secondary school	Purchase of two acres of land for expansion of school	600,000.00	New
54	Lake solai secondary school	Construction of one classroom to completion	850,000.00	New
55	Umoja Secondary school	Construction of one classroom to completion	850,000.00	New
56	Leldet Secondary school	Equiping and installation of gas plumbing works and working tops of a laboratory	1,500,000.00	New
57	Lengenet Secondary school	Construction of one classroom to completion	850,000.00	New
58	Tuyoitich Secondary school	Construction of a laboratory -equiping and installation of gas plumbing works and working tops of a laboratory	1,500,000.00	New
59	Kerma Secondary school	Construction of one classroom to completion	850,000.00	New
60	Ngata Secondary school	Construction of a laboratory (foundation, walling, plastering and fixing ceiling)	2,000,000.00	New
61	Mimwaita Secondary School	Construction of one classroom to completion	850,000.00	New
62	Barina Secondary school	Completion of a twin Laboratory.i.e installation of gas public works, Working tables	1,500,000.00	Ongoing
63	Kapsatec Secondary School	Construction of one classroom to completion	850,000.00	New
64	Koisamu Secondary School	Construction of one classroom to completion	850,000.00	New
65	Solai Day Secondary School	Construction of one Classroom to completion.	850,000.00	New
66	Bright Hope Lomolo Secondary school	Construction of two staff houses to completion	1,900,000.00	New
67	Ol-Rongai Secondary School	Completion of dormitory; Screeding and window panes	300,000.00	Ongoing
	SECURITY			

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68	Kamungei Dos Office	Construction of Dos Office to completion	2,300,000.00	New
69	Nyamamithi chiefs office	Completion of chiefs office i.e Doors window plastering, floor scree ding, painting	400,000.00	Ongoing
70	Banita chiefs Office	Construction of Chiefs office to completion	800,000.00	New
	NG-CDF OFFICE			
71	Rongai Constituency Office.	Renovation of CDF office (re painting, construction of file cabinets, installation of grills, renovation of washroom. Partitioning @600,000.00, Purchase of office Furniture's i.e Boardroom table and 12 chairs and 4 working desks, reception desks 2 waiting bay sits, and 5 secretarial desks@1,400,000	2,000,000.00	Ongoing
72	Sasumua Primary School	Renovation of 4 classrooms to completion; plastering windows and dooring, floor screedin.	1,000,000.00	New
73	Sawaiti Primary school	Construction of 8 door toilet to completion.	200,000.00	New
74	Kipsaos Pry School	Construction of one classrom to completion.	850,000.00	New
75	Kuyomtich Pry School	Construction of one classrom to completion.	850,000.00	New
76	Losibil Pry School	Construction of one classrom to completion.	500,000.00	New
77	Set Kobor Pry	Construction of one classrom to completion.	800,000.00	New
	TOTAL ALLOCATION		109,040,875.52	