

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

RONGAI PROJECT PROPOSAL

FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employee Salaries	Payment of staff salaries and gratuity	850,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	1,100,000.00	Ongoing
3	NSSF	Payment of NSSF Deductions	30,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	48,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,180,620.00	Ongoing
MONITORING AND EVALUATION				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	547,414.34	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,056,896.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,000,000.00	Ongoing
EMERGENCY				
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
SPORTS				
10	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	886,206.90	Ongoing
BURSARY				
11	Bursary Secondary Schools	Payment of bursary to needy student	7,842,242.11	Ongoing

12	Bursary Tertiary Schools	Payment of bursary to needy student	9,722,972.26	Ongoing
	PRIMARY SCHOOL PROJECTS			
13	Kampiya Moto Primary School	Renovation of four classrooms (roofing, painting, doors, windows, flooring, plastering)	1,000,000.00	New
14	Lukung'a Primary School	Construction of one classroom to completion	850,000.00	New
15	Kipsaos Primary School	Construction of one classroom to completion	850,000.00	New
16	Ngesumin Primary School	Renovation of four classrooms (roofing, plastering, flooring, doors & windows, painting)	1,000,000.00	New
17	Vanessa Grant Special School	Construction of one classroom @ 850,000 and 5 door toilets @350,000 to completion	1,200,000.00	New
18	Atebwo Primary School	Construction of 4 door toilets to completion	300,000.00	New
19	Ngecha Primary School	Construction of 4 door toilets to completion	300,000.00	New
20	Ngata Primary School	Renovation of four classrooms (roofing, plastering, flooring, doors, windows, painting)	1,000,000.00	New
21	71 Primary School	Construction of one classroom to completion	850,000.00	New
22	Kinoyo Primary School	Construction of one classroom @850,000 and 5door toilets @ 350,000 to completion	1,200,000.00	New
23	A I C Kabarnet Farm Primary School	Construction of two classrooms to completion	1,800,000.00	New
24	Sawaitii Primary School	Renovation of 4 classrooms(roofing, plastering, flooring, painting, doors & windows)	1,000,000.00	New
25	Leaky Primary School	Construction of two classrooms @ 1,7000,000 and @400,000,6 door toilets to completion	2,100,000.00	New
26	Menengai Primary School	Construction of one special classroom for the physically challenged children to completion	1,000,000.00	New
27	Kiamunyi Primary School	Construction of one classroom to completion	850,000.00	New
28	Ol-rongai Primary School	Renovation of four classrooms to completion (roofing, plastering, painting, doors, windows, flooring)	1,000,000.00	New

29	Arutani Primary School	Renovation of four classrooms (roofing, painting, flooring, windows & doors)	1,000,000.00	New
30	Sigito Primary School	Construction of one classroom to completion	850,000.00	New
31	Mirema Primary School	Renovation of four classrooms (roofing, painting, flooring, windows & doors)	1,000,000.00	New
32	Ruiyobei Primary School	Construction of one classroom to completion	850,000.00	New
33	Ngendaptich Primary School	Construction of one classroom to completion	850,000.00	New
SECONDARY SCHOOL PROJECTS				
34	Leldet Secondary School	Completion of a laboratory (roofing, plastering, painting, gas installation, benching, windows & doors)	2,000,000.00	New
35	Kerma Secondary School	Construction of one classroom @ 850,000 and toilets @ 350,000 to completion	1,200,000.00	New
36	Boror Secondary School	Construction of two classrooms to completion	1,700,000.00	New
37	Mimwaita Secondary School	Construction of 6 door toilets to completion	400,000.00	New
38	Matuiku Secondary School	Construction of one classroom to completion	850,000.00	New
39	Barina Secondary School	Completion of a laboratory (roofing, plumbing, windows, doors, painting and gas installation)	1,300,000.00	New
40	Koisamo Secondary School	Construction of one classroom to completion	850,000.00	New
41	Mercy Njeri Secondary School	Completion of a laboratory (equipping of the laboratory-piping, gas installation, benching painting,)	1,400,000.00	New
42	Solai Day Secondary School	Construction of one classroom to completion	850,000.00	New
43	Lake solai Secondary School	Construction of one classroom to completion	850,000.00	New
SECURITY				

44	Ruiyobei Chiefs' & AP camp	Renovation of the office (plastering, roofing, doors and windows)	650,000.00	New
45	Ngata Chief's Office	Construction of a chiefs office	1,000,000.00	New
	STRATEGIC PLAN			
46	Strategic Plan	Preparation and development of the constituency strategic plan	3,500,000.00	New
	ICT HUBS			
47	Mosop ICT Hub	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya ltd	1,169,256.80	New
48	Visoi ICT Hub	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya ltd	1,169,256.80	New
49	Solai ICT Hub	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya ltd	1,169,256.80	New
50	Menengai West ICT Hub	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya ltd	1,169,256.80	New
	TOTALS		71,910,344.33	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing

	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	PENDING APPROVAL			
	Banita machine public toilet	Construction of a public toilet	700,000.00	New
	Solai public toilet	Construction of a public toilet	700,000.00	New
	NG-CDF OFFICE			
	NG- CDFRongai constituency Office	Purchase of an 11sitter office motor vehicle	8,000,000.00	New
	TOTAL		9,400,000.00	
	TOTAL ALLOCATION		86,810,344.33	
	Administration and Recurrent Expenditure			
1	Employees Salaries	Payment of staff salaries and gratuity	332,758.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	150,000.00	Ongoing
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	200,000.00	Ongoing
	Mornitoring and Evaluation/Capacity Building			
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	41,379.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	200,000.00	Ongoing
6	NGCDFC/PMC Capacity Building	Undertake Training of the PMCs/NGCDFCs on NGCDF Related issues	100,000.00	Ongoing
	Emergency			
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.00	Ongoing

	Busary			
8	Bursary Secondary Schools	Payment of bursary to needy student	2,000,000.00	Ongoing
9	Bursary Tertiary Schools	Payment of bursary to needy student	1,886,208.34	Ongoing
	Primary School Project			
10	Kampi Ya Moto Primary School	Construction of three classrooms to completion	2,500,000.00	New
	Secondary School Projects			
11	Rongai Secondary School	Construction of 2 classrooms to completion	1,700,000.00	New
12	Athinai Secondary School	Construction of 2 classrooms to Completion	1,700,000.00	New
	Total		11,379,310.34	
	GRAND TOTAL		98,189,654.67	