

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

RONGAI CONSTITUENCY PROJECT PROPOSAL

FINANCIAL YEAR 2016/2017

S/NO	Project Name	Project Activity	Amount	Status
	EMERGENCY			
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	Ongoing
	TOTAL		4,094,827.59	
	ADMINISTRATION AND RECURRENT			
1	Employees Salaries	Payment of staff salaries and gratuity	1,650,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,100,000.00	Ongoing
3	NSSF	Payment of NSSF Deductions	30,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	48,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,085,739.00	Ongoing
	MONITORING,EVALUATION AND CAPACITY BUILDING			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	400,000.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,056,895.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,000,000.00	Ongoing
	SPORTS			
9	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,637,931.00	Ongoing
	ENVIRONMENT			
10	Kerma Primary School	Construction of Toilets	400,000.00	New
11	Kanga Primary School	Planting of trees	200,000.00	New
12	Naithuiti Primary School	Planting of trees	200,000.00	New
13	Maciaro Primary School	Planting of trees	200,000.00	New
14	Tuiyomoi Secondary School	Planting of trees	200,000.00	New
15	Kamosop Primary School	Planting of trees	200,000.00	New
16	Chelifit Primary School	Planting of trees	237,931.00	New
	BURSARY			
17	Bursary Secondary Schools	Payment of bursary to needy student	16,663,689.00	Ongoing
18	Bursary Tertiary Schools	Payment of bursary to needy student	11,000,000.00	Ongoing
19	Mocks/CATs	Printing and distribution of Mocks and CATs	1,000,000.00	Ongoing
	PRIMARY SCHOOL'S			

20	Sasumua Primary School	Construction of 6 doors toilet	350,000.00	Ongoing
21	Sarambei Primary School	Completion of toilets (doors, floor screeding & roofing)	100,000.00	Ongoing
22	Kamungei primary School	Purchase of two acres piece of land to construct Primary School	5,000,000.00	Ongoing
23	Kirobon Primary School	Completion of classroom (plastering, floor screeding, painting) and construction of toilets	600,000.00	Ongoing
24	Nyamamithi Primary School	Equiping of borehole, Erection and installation of tank, purchase of pipes for external water from tanks and plumbing	3,000,000.00	Ongoing
25	Barina primary school	Renovation of four classrooms (roofing, windows, doors, & painting)	1,000,000.00	New
26	Chemasis Primary School	Completion of classroom-plastering & construction of toilet	500,000.00	Ongoing
27	Arus Primary School	Completion of a classroom (floors, plastering and painting)	300,000.00	Ongoing
28	Chelifit Primary School	Construction of one classroom to completion	800,000.00	ongoing
29	Koimugul Primary School	Construction of one classroom	800,000.00	ongoing
30	AIC Kabarnet Farm primary School	Construction of one classroom to completion and construction of toilets	1,200,000.00	ongoing
31	Sigito Primary School	Purchase of two acre piece of land for expansion of the school	500,000.00	New
32	Kimangu primary School	Construction of one classroom	800,000.00	New
33	Burgei Primary School	Renovation of 3 classrooms(Roofing, doors and windows and floors)	700,000.00	New
34	Boito primary School	Renovation of 3 classrooms(Roofing, doors and windows and floors)	700,000.00	New
35	Kware Kapkwen Primary School	Renovation of 3 classrooms(Roofing, doors and windows and floors)	700,000.00	New
36	Kapsaos Primary School	Construction of One Classroom	800,000.00	New
37	Chergei Primary School	Construction of one classroom	800,000.00	Ongoing
38	Gaakwen Primary School	Construction Administration Block	1,000,000.00	Ongoing
39	Kinoyo Primary school	Construction of two classrooms to completion	1,600,000.00	New
40	Atebwo Primary School	Renovation of two classrooms(Roofing, doors and windows and floors)	941,538.00	Ongoing
41	Menengai Primary School	Construction of two classrooms to completion	800,000.00	Ongoing
42	Mercy Njeri Primary School	Renovation of five classrooms to completion	1,000,000.00	Ongoing
43	Kiamunyi Primary School	Construction of one classroom to completion	800,000.00	Ongoing
44	Mangu Primary School	Renovation of four classrooms (Roofing, doors and windows and floors)	800,000.00	Ongoing
45	Kokwomoi primary School	Construction of one classroom to completion	800,000.00	Ongoing
46	Lords Rajuera primary school	Construction of one classroom to completion	1,000,000.00	ongoing
47	Koyumtich Primary School	Construction of one classroom to completion	800,000.00	New
48	Morop Primary School	Construction of one classroom to completion	800,000.00	New
49	Kipsyenan Primary School	Construction of one classroom	800,000.00	ongoing
50	Lelechwet primary school	Renovation of five classrooms(Roofing, doors and windows and floors)	1,000,000.00	New
	SECONDARY SCHOOL'S			
51	AIC Morop Girls Secondary School	Construction of one classroom to completion and plumbing works in the institution	1,000,000.00	Ongoing
52	Kapsetek Secondary School	Construction of a two door toilet	200,000.00	Ongoing

53	Solai Day Secondary School	Construction of one classroom to completion	800,000.00	New
54	Koisamo Secondary School	Construction of one classroom to completion	800,000.00	Ongoing
55	Kampi Ya moto secondary school	Renovation of three classrooms(Roofing, doors and windows and floors)	1,000,000.00	ongoing
	SECURITY			
56	Kwa Gitau Chiefs office	Completion of chief office (roofing and plastering,)	700,000.00	ongoing
57	Ol-rongai Chiefs office	Completion of chief office (roofing and plastering)	700,000.00	Ongoing
58	Mwiteithia Chiefs Office	Completion of Administration Police houses (plastering ,doors, windows & floor screeding and painting)	400,000.00	Ongoing
59	Athinai Chiefs Office	Completion of chief office (roofing and plastering)	300,000.00	Ongoing
60	Kampi Ya Moto Chiefs Office	Completion of a chiefs office (Roofing, windows, doors & plastering)	700,000.00	Ongoing
61	Nyamamithi Chiefs Office	Completion of chiefs office (floor, painting, and windows)	100,000.00	Ongoing
62	Waka Chiefs Office	Completion of a chiefs office (Screeding of the floor & painting)	100,000.00	Ongoing
63	Ogilgei Chiefs Office	Construction of office bock to completion	900,000.00	Ongoing
	TOTAL		77,801,723.00	